MISSION
The mission of Horizons for Homeless Children is to improve the lives of young homeless children in Massachusetts and help their families succeed by providing high-quality early education, opportunities for play, and comprehensive family support services.

VISION
Every homeless child will have the opportunity to learn, play, and thrive.

It’s been an eventful year and there have been many steps along the way. To catch up on all that Horizons has accomplished, visit our blog at horizonschildren.org/blog.
Dear Friends of Horizons,

With family homelessness on the rise in Massachusetts and a pandemic that has deeply affected Horizons’ community and the world, this year has been marked by challenges. However, despite uncertain times, our team and supporters rose to those challenges and continued to make a difference in the lives of families experiencing homelessness.

The pandemic brought new obstacles and pressures that have impacted the homeless in profound ways. Our team responded by innovating to meet those emerging needs and kept us moving forward in the areas of child development, family support and advocacy. While our work and how we did it changed, our resolve to empower families creating better futures for themselves and their children only grew stronger.

When the COVID-19 crisis hit in March, while we had to observe a temporary shut-down in our childcare centers, we stepped up for our families in new ways providing groceries, hygiene products and gift cards so our families could buy much needed supplies. Our staff remained in constant contact with our families to provide guidance and support. We ensured that children quarantining in shelter had access to technology and toys that would keep them engaged and learning. As summer approached, we created and implemented new safety protocols so we could reopen our early education centers while keeping staff and children healthy and safe.

At the same time, we partnered with organizations across the state to advocate for legislative prioritization and funding that would better support families on the brink and early educators, an undervalued and yet critical part of our economic infrastructure. We expanded professional development opportunities for Horizons employees, and worked hard to continue to foster diversity, equity and inclusion within our organization.

As we reflect on our past successes, we also look to Horizons’ exciting future. Next year, we will open the doors of the Edgerley Family Horizons Center – our new headquarters and centralized location for all of our early education programs. Over the next several years Horizons will deepen our curriculum in the areas of STEM and Literacy, serve more children and families and give them on-site access to medical care and other much needed services to support their transitions into housing and economic self-sufficiency.

Our success in this trying year would not be possible without the many friends of Horizons who believe in our mission and the impact we make on families experiencing homelessness. On behalf of the leadership team, thank you for your support and commitment to the families we serve.

Sincerely,

Kate Barrand
President & CEO
Over the past fiscal year, Horizons made great strides in our work. Here are just a few highlights:

**Early Education Centers**

We continued our work on behalf of children experiencing homelessness in Boston by offering free, high quality, trauma-sensitive early education at sites in Dorchester, Jamaica Plain and Roxbury.

**Family Partnerships Program**

We partnered with Horizons’ parents by using a strengths based focus to support and empower them as they build skills and strategically set goals for a sustainable future.

**Playspace Program**

We provided the curriculum and volunteers to make playrooms in shelters a valuable resource to families. When physical access was limited due to the pandemic, our team quickly shifted to offer remote play with on-demand and live virtual sessions.
OUR DONORS

We are so grateful for our donors and supporters who make our work possible. Thank you for making a difference in the lives of thousands of children and families experiencing homelessness in Massachusetts!

$100,000 or more

INDIVIDUALS
- Josh and Anita Bekenstein
- Sandy and Paul Edgerley
- Lauren and Joseph Mazzella
- Sarah and Dana Nielsen
- Edward and Barbara Shapiro
- Eric and Sarah Svenson
- Elinor Svenson and Mark Klempern
- Benjamin and Lauren Svenson

CORPORATIONS AND FOUNDATIONS
- Anonymous
- 1434 Foundation
- MFS Investment Management
- Selander Foundation

$50,000 - $99,999

INDIVIDUALS
- Anonymous (4)
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- Amos and Barbara Hostetter
- William and Kelly Kaiser
- Michael Krupka and Anne Kubik
- Kate Lubin and Glendon Sutton
- Richard and Nancy Lubin
- Linda Mason and Roger Brown
- Greg Morzano
- Tracy and Michael Roberge
- Maurice and Luly Samuels
- Victoria and Donald Sullivan
- Emily and Greg Woods

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- Blue Cross Blue Shield of Massachusetts
- Boston Celtics Shamrock Foundation
- DCU for Kids
- Doe Family Foundation
- The Janey Fund Charitable Trust

$25,000 - $49,999

INDIVIDUALS
- Bob and Mickey Atchinson

$10,000 - $24,999

INDIVIDUALS
- Anonymous (8)
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- Ellen Bennett
- Jane Brock-Wilson
- Bronwen and Ryan Carroll
- Karen Clark and Pankaj Tandon
- William Collatos
- Tim and Jayme Cook
- Robert and Jane Cremin
- Sarah and John Davenport
- Ryan and Jennifer Debin
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- Glenn and Kim Engler
- Paul English
- Nathaniel and Bree Evarts
- George Foreman III and Sarah Foreman
- Michael and Linda Frieze
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- Chris McGraddy and Chris Rotti
- Elizabeth Meyer
- Jack and Elizabeth Meyer
- Aaron and Lauren Miller
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- Molly Shannon
- Daniel and Marjorie Sullivan
- Brian and Ali Sung
- Anthony Vaver and Martha Heller
- Peter and Jessica Walter
- Tara Westover

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- Digital Federal Credit Union
- Eastern Bank Charitable Foundation
- Robert Lloyd Corkin Foundation
- The Van Otterloo Family Foundation

$5,000 - $9,999

INDIVIDUALS
- Anonymous (5)
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- Nevin and Kristine Chitkara
- Steve and Alexi Conine
- Wendy Conway
- Andre Nigrelli
- Janet Gifford
- Paul English
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CORPORATIONS AND FOUNDATIONS
- Anonymous
- Bright Horizons
- BNY Mellon Wealth Management
- Boston Private Bank & Trust Company
- Bright Horizons
- Bushrod H. Campbell and Adah Bright Horizons
- Bushrod H. Campbell and Adah
- F. Hall Charity Fund
- Charles H. Hall Foundation
- Charlesbank Capital Partners, LLC
- CyberArk Software
- East Boston Foundation
- Ernst & Young
- Fred Harris Daniels Foundation, Inc.

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- Fred Harris Daniels Foundation, Inc.
Elizabeth Crowley and Ben Sprayregen
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Martha Vreeland
William and Natalie Whelan
Chandler and Denele Willett
Linda Wisnewski
Linda Wondrack

$5,000 - $9,999
CORPORATIONS AND FOUNDATIONS
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Brown Rudnick Charitable Foundation
Cambridge Associates
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Edelman Financial Engines
Ellis A. Gimbel Trust
FactSet Research Systems
Franklin Square House Foundation
Frederick Lobl Trust
Google
Goulston & Storrs
Hilco Redevelopment Partners
IBM Employee Services Center
John Hancock
M.S. Walker, Inc.
Manganaro Northeast, LLC
Million Inc
Nike
People’s United Foundation
QuickBase
The Atlantic Philanthropies
The Bridgehaven Foundation, Inc.
The Druker Company, Ltd.
The Durant Family Foundation
The Irene E. & George A. Davis Foundation

HORIZONS’ ANNUAL IMPACT
THE PAST YEAR...

2,251 Children served
1,418 Volunteers
50+ Partners
4,709 Donors
116 Average number of employees
$6.1M Investment in Horizons’ work
# STATEMENT OF FINANCIAL POSITION

For the years ended June 30, 2020 and 2019

<table>
<thead>
<tr>
<th>Assets</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and restricted cash</td>
<td>$ 4,033,243</td>
<td>$ 2,783,576</td>
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<tr>
<td>Restricted certificates of deposit</td>
<td>6,119,553</td>
<td>6,056,581</td>
</tr>
<tr>
<td>Investments</td>
<td>18,922</td>
<td>3,798</td>
</tr>
<tr>
<td>Contracts and grants receivable</td>
<td>712,084</td>
<td>566,471</td>
</tr>
<tr>
<td>Pledges receivable, net</td>
<td>2,278,836</td>
<td>2,359,537</td>
</tr>
<tr>
<td>Due from related party</td>
<td>-</td>
<td>75,000</td>
</tr>
<tr>
<td>Prepaid expenses and other</td>
<td>233,030</td>
<td>267,193</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td>13,395,668</td>
<td>12,112,156</td>
</tr>
<tr>
<td><strong>Property and Equipment, net</strong></td>
<td>1,476,196</td>
<td>417,338</td>
</tr>
<tr>
<td><strong>Other Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Note receivable</td>
<td>13,553,300</td>
<td>13,553,300</td>
</tr>
<tr>
<td>Investment in limited liability company</td>
<td>3,684,885</td>
<td>944,873</td>
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<tr>
<td>Pledges receivable, net</td>
<td>2,776,339</td>
<td>4,190,786</td>
</tr>
<tr>
<td>Deposits</td>
<td>27,317</td>
<td>27,317</td>
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<tr>
<td><strong>Total other assets</strong></td>
<td>20,041,841</td>
<td>18,716,276</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$ 34,913,705</td>
<td>$ 31,245,770</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable</td>
<td>$ 215,705</td>
<td>$ 128,834</td>
</tr>
<tr>
<td>Accounts payable - construction</td>
<td>575,207</td>
<td>-</td>
</tr>
<tr>
<td>Accrued expenses</td>
<td>327,482</td>
<td>404,800</td>
</tr>
<tr>
<td>Accrued interest</td>
<td>12,549</td>
<td>26,632</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>158,492</td>
<td>-</td>
</tr>
<tr>
<td>Current portion of note payable</td>
<td>3,349,896</td>
<td>4,042,917</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td>4,639,331</td>
<td>4,603,183</td>
</tr>
<tr>
<td><strong>Long-term Liabilities</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Note payable, net of unamortized debt issuance costs</td>
<td>587,933</td>
<td>1,869,253</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td>5,227,264</td>
<td>6,472,436</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th>2020</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Without donor restrictions:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Operating</td>
<td>1,705,320</td>
<td>2,188,971</td>
</tr>
<tr>
<td>Property and equipment</td>
<td>900,989</td>
<td>417,338</td>
</tr>
<tr>
<td>Board designated</td>
<td>11,116,012</td>
<td>9,718,112</td>
</tr>
<tr>
<td><strong>Total net assets without donor restrictions</strong></td>
<td>13,722,321</td>
<td>12,324,421</td>
</tr>
<tr>
<td><strong>With donor restrictions</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15,964,120</td>
<td>12,448,913</td>
<td></td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td>29,686,441</td>
<td>24,773,334</td>
</tr>
<tr>
<td><strong>Total liabilities and net assets</strong></td>
<td>$ 34,913,705</td>
<td>$ 31,245,770</td>
</tr>
</tbody>
</table>
STATEMENT OF FINANCIAL POSITION
For the years ended June 30, 2020 and 2019 assets

FY20 Expenditures: $9,532,260

- Programs: $6,869,676
- Fundraising: $1,157,305
- G&A: $1,094,056
- Communications/Marketing: $411,223

FY20 Revenues: 10,904,136

- Programs: $4,186,271
- Fundraising: $5,972,705
- Investments & Dividends: $745,160
The Edgerley Family Horizons Center, opening in early 2021, will be a dynamic learning environment for children and a source of support and inspiration to their families. The state-of-the-art center will be a centralized location for Horizons’ early education centers and headquarters and will expand early education opportunities and resources for families experiencing homelessness in Boston. This new learning space will enable Horizons to serve 30% more children in an environment expressly designed for their needs.

A unique public/private joint venture, the Edgerley Center will create a single and accessible home for social service agencies dedicated to transforming the education, health and well-being of at-risk children and families in Boston.

The new building will officially open to the community spring 2021.

To find out more or arrange a tour, contact Tara Spalding at Tspalding@horizonschildren.org.
## BOARD OF DIRECTORS

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- Michael Roberge, *Vice Chair*
- Greg Morzano, *Treasurer*
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- Kate Barrand, *President & CEO*
- Bronwen Carroll, *M.D.*
- Lori Colella
- Maita Vert Crocker
- Elizabeth Crowley
- Ryan Debin
- Michael Eisenson, *Founder*

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- Roger Brown, *Founder*
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- Mark Edwards
- Diane Hessan
- Jonathan Lavine
- Linda Mason, *Founder*
- Laurie Schoen
- Susan Whitehead

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[Horizons for Homeless Children](https://horizonschildren.org)