



# FY21 ANNUAL REPORT



**HORIZONS  
FOR HOMELESS  
CHILDREN®**

# MISSION

The mission of Horizons for Homeless Children is to improve the lives of young homeless children in Massachusetts and help their families succeed by providing high-quality early education, opportunities for play, and comprehensive family support services.

# VISION

Every homeless child will have the opportunity to learn, play, and thrive.

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To read more about Horizons' initiatives and the work we're doing with children and families, visit our blog at [horizonschildren.org/blog](http://horizonschildren.org/blog).



Dear Friends of Horizons,

The last year has been a monumental one for the families we serve as they continue to adapt to the realities and challenges that Covid-19 presents. It has also been a monumental year for Horizons as an organization as we moved our operations into the new Edgerley Family Horizons Center in April 2021.

The new center has allowed us to serve 30% more children and families experiencing homelessness. This dynamic learning environment brings together our teaching teams from our three sites, enhancing standards and allowing more teaching collaboration across all our classrooms. The new center allows for expanded curriculum in STEM and literacy, as well as space for gross motor development and play. Our Family Advocates continue their work to identify and address the critical needs of parents, helping them find their strengths and the resources to build upon them. More than 150 families enrolled this past year in Mobility Mentoring®, working toward financial independence, stable housing, and sustainable career goals. At the same time, our Playspace team continues to adjust to changes brought on by the pandemic with workshops and programming for parents, recognizing their wellbeing is the single most important determinant in their child's success.

Horizons' financial position remains strong, thanks to sustained state and federal funding as well as our generous community of philanthropic supporters. Many individual and corporate partners saw the needs of families in the height of the pandemic and responded to help us address those needs. This spring, Horizons Board of Directors approved a bold new compensation model for our frontline workers to address longstanding inequities in the compensation for early educators. Already we are seeing the profoundly positive impact this change is having on the wellbeing of our workforce. We view this as another step in Horizons' continued pursuit of building a more inclusive and equitable world.

There was much to celebrate in this past year despite the ongoing pandemic-related challenges. The word 'resilience' – that of our families, staff and community of supporters has never meant more. On behalf of the leadership team, thank you for working alongside us to make a better future possible for the children and families we have the privilege to serve.

Sincerely,

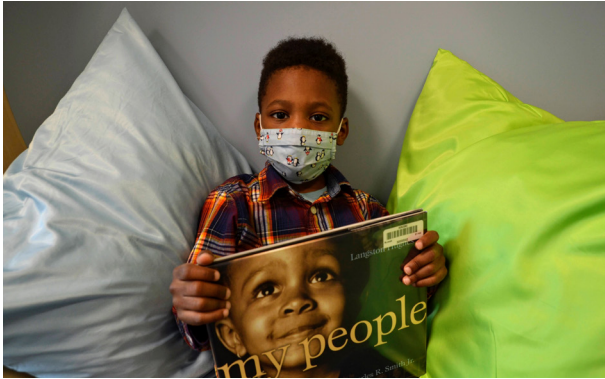
Kate Barrand  
President & CEO



# PROGRAM HIGHLIGHTS

Over the past fiscal year, Horizons made great strides in our work. Here are just a few highlights:

## Early Education Center



We continued our work on behalf of children experiencing homelessness in Boston by offering free, high quality, trauma-sensitive early education in our new center and headquarters, the Edgerley Family Horizons Center. All three of our early education centers moved into this central hub for comprehensive childcare.

## Family Partnerships Program



We partnered with Horizons' parents by using a strengths-based focus to support and empower them as they build skills and strategically set goals for a sustainable future.

## Playspace Program



We reinvigorated a robust classroom volunteer program, pivoted to offer outdoor play for children living in shelter and began offering programming directly to parents, building their play skills and knowledge while shelters were closed to volunteers.

# OUR DONORS

**We are grateful for our generous community of supporters who make our work possible. The following list includes donors to Horizons' Annual Fund from July 1, 2020 through June 30, 2021. On behalf of the families we serve, our leadership and staff, we thank you!**

## **\$100,000 or more**

### **INDIVIDUALS**

Robert and Jane Cremin  
Sandy\* and Paul Edgerley  
The Hawk Foundation  
Sarah\* and Dana Nielsen  
Elinor Svenson and Mark Klempner  
Benjamin and Lauren Svenson  
Eric and Sarah Svenson  
Mike Krupka  
Anne Kubik  
Mazzella Family Charitable Fund,  
Lauren\* and Joseph Mazzella  
Barbara\* and Ed Shapiro

### **CORPORATIONS AND FOUNDATIONS**

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Bain Capital Community Partnership  
Digital Federal Credit Union DCU  
Franklin Square House Foundation  
MFS Investment Management  
Selander Foundation

## **\$50,000 - \$99,999**

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The Janey Fund Charitable Trust

## **\$25,000 - \$49,999**

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Erin and Sander van Otterloo  
EJ\* and Lori Whelan  
Susan Whitehead\*

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One8 Foundation  
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Robert Lloyd Corkin Foundation  
Rowland Foundation, Inc.  
The Van Otterloo Family Foundation  
United Way of Massachusetts Bay and Merrimack Valley

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Richard and Rosalyn Slifka  
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Paula and Mark Speers  
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Peter and Jessica Walter  
Ryan and Katherine Welch  
William and Natalie Whelan  
Denele and Chandler Willett

### **CORPORATIONS AND FOUNDATIONS**

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Adage Capital Management, L.P.  
Albert E. Pillsbury Charitable Trust  
Alfred E. Chase Charity Foundation  
Amazon.com  
BlackRock  
Blue Cross Blue Shield of Massachusetts  
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Sullivan & McLaughlin Companies  
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Turner Construction Company  
U.S. Bank Foundation

## **\$5,000 - \$9,999**

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Sheila and Charles Argyle  
James Bailey and RoAnn Costin  
Emily and Scott Barker  
Kate and Steve Barrand  
Aoife Brennan  
Christopher and Hannah Brennan  
Robert Butler  
Thomas Campbell  
Brenda Campbell-Warner and Scott Warner  
Matthew Carpenter  
Nevin and Kristine Chitkara  
Christine Clermont  
John and Allison Collins  
Steve and Alexi Conine

*\*Board Member \*\*Deceased*

Edward Connolly  
 Elizabeth Crowley\* and Ben  
 Sprayregen  
 Christopher Cullen  
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 Timothy and Maureen Dibble  
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 Cheryl and James Duckworth  
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 Demond and Kia Martin  
 Elizabeth Matteini  
 Carolyn McCane-Chin and  
 David Chin  
 Chris McGroddy and Chris  
 Rotti  
 Shelly McNulty  
 Katrina and Warren Mead  
 Erin and Nat Meyer  
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 Sandy Urie and Frank Herron  
 Martha Vreeland  
 John and Patricia Walters  
 Dan and Holly Weinberg  
 Linda Wisnewski  
 Linda Wondrack

### **\$5,000 - \$9,999**

#### **CORPORATIONS AND FOUNDATIONS**

Anonymous  
 Aberdeen Standard  
 Investments  
 Arthur J. Gallagher & Co.  
 BNY Mellon Wealth  
 Management  
 Boston Children's Hospital  
 Childcare Support Initiative  
 Boston Private Bank & Trust  
 Company  
 Boston Software Corporation  
 Brown Rudnick Charitable  
 Foundation  
 Cambridge Community  
 Foundation  
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 D. Mello Foundation  
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 Montrone Family Charitable  
 Fund  
 Rockland Trust-Blue Hills Bank  
 Charitable Foundation  
 Rogers Family Foundation  
 Roy A. Hunt Foundation  
 STAG Industrial  
 Studs, Inc.

The Bridgehaven Foundation,  
 Inc.

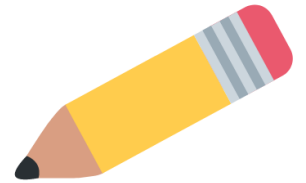
The Durant Family  
 Foundation  
 The Irene E. & George A.  
 Davis Foundation  
 Thomas Anthony Pappas  
 Charitable Foundation

# THE EDGERLEY FAMILY HORIZONS CENTER BY THE NUMBERS

**225**  
 students



**22**  
 classrooms



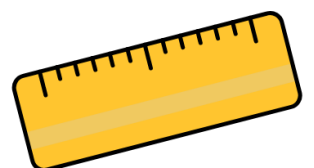
**3,152**  
 library books



**9,850**  
 sq ft of  
 playground space



**1,100**  
 sq ft of  
 STEM room



# CAMPAIGN DONORS

Horizons proudly recognizes and honors these individuals and organizations for their outstanding generosity as part of the Little Steps, Big Mission campaign for the Edgerley Family Horizons Center.

## \$1,000,000 or more

Josh\* and Anita Bekenstein  
Department of Early Education and Care  
Sandy\* and Paul Edgerley  
Michael\* and Barbara Eisenson  
Grupo Breca  
Jonathan\* and Jeannie Lavine  
Liberty Mutual Foundation  
Mazzella Family Charitable Fund, Lauren\* & Joseph Mazzella  
Mike\* and Tracy Roberge  
Barbara\* and Ed Shapiro  
Town Fair Tire Foundation

## \$500,000 - \$999,999

Bob\* and Mickey Atchinson  
The Hawk Foundation  
Sarah\* and Dana Nielsen  
Benjamin and Lauren Svenson  
Elinor Svenson and Mark Klempner  
Eric and Sarah Svenson  
The Janey Fund Charitable Trust  
Mike Krupka  
Anne Kubik  
Maurice\* and Luly Samuels  
Laurie Schoen\*

## \$100,000 - \$499,999

Anonymous (3)  
Bank of America Charitable Foundation, Inc.  
Cabot Corporation Foundation  
Cabot Family Charitable Trust  
The Colella\*/Deninger Family  
John and Stephanie Connaughton  
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Ryan\* and Jennifer Debin  
Matthew Epstein and Deborah Hiatt  
Tim\* and Susie Estella  
Franklin Square House Foundation  
Jessica Gifford Nigrelli and Andrew Nigrelli  
& Anne and Chad Gifford  
Carol and James Gildea  
Scott\* and Laurie Haig  
Chip\* and Donna Hazard

Hazard Family Foundation  
Amos and Barbara Hostetter  
Jane's Trust  
Patti and Jonathan Kraft  
Richard K. Lubin Family Foundation  
Richard and Nancy Lubin  
Kate Lubin\* and Glen Sutton  
Emily and Greg Woods  
Pamela Mann\* and David Baron  
Robert and Donna Manning  
Linda Mason\* and Roger Brown\*  
Greg\* and Colleen Morzano  
Kate\* and Ford O'Neil  
Tim and Lynne Palmer  
Daniel and Marjorie Sullivan  
Victoria and Donald Sullivan  
Peter and Jessica Walter  
EJ\* and Lori Whelan  
Susan Whitehead\*

## Participating Donors

Christiane Alsop  
Robin and Philippe Amouyal  
Anonymous  
Kate and Steve Barrand  
Samuel and Anne Bartlett  
Joshua and Caroline Beer  
Bronwen\* and Ryan Carroll  
Children's Investment Fund Foundation  
Michael and Germaine Choe  
Elizabeth Crowley\* and Ben Sprayregen  
Digital Federal Credit Union DCU  
Eastern Bank Charitable Foundation  
Mark\* and Janet Edwards  
Glenn\* and Kim Engler  
Dyan Goodwin and Robert Serio  
Sandor Hau  
Andrew and Cynthia Janower  
Joshua Klevens and Anna Sinaiko  
Katherine\* and Brian Klingler  
Joshua Kraft  
Hiren Mankodi  
J.L. Marshall and Sons, Inc  
P&G Gillette  
Steven\* and Adrienne Principe  
The Mabel Louise Riley Foundation  
Rockland Trust-Blue Hills Bank

Charitable Foundation  
Tara and Henry Spalding  
Paula and Mark Speers  
Janice\* and Rich Sturchio  
David and Stephanie Sullivan  
Laurie and Peter Thomsen  
Elisabeth\* and Rick Vanzura  
Maïta Vert Crocker\* and Brian Crocker  
Karen\* and Joseph Walsh  
Brandon and Amanda White

## OUR WORK IS MADE POSSIBLE THANKS TO



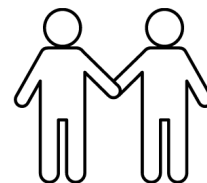
**97 Employees**



**400 Volunteers**



**5,992 Donors**



**50+ Partners**

# STATEMENT OF FINANCIAL POSITION

For the years ended June 30, 2021 and 2020

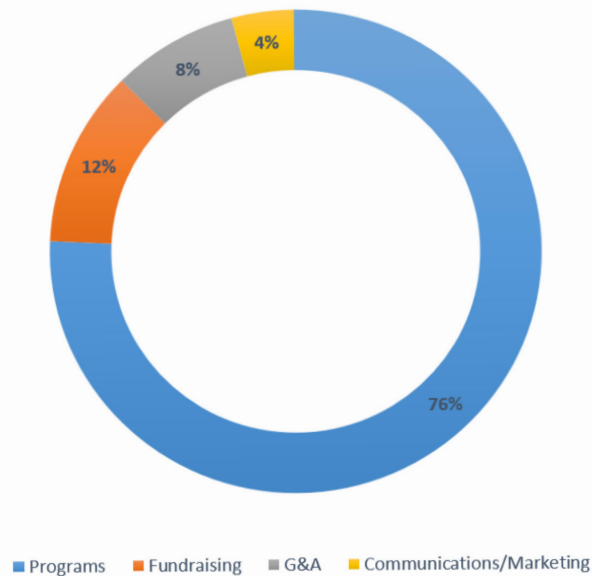
	2021	2020
<b>Assets</b>		
<i>Current Assets</i>		
Cash and restricted cash	\$ 4,009,258	\$ 4,033,243
Restricted certificates of deposit	6,169,249	6,119,553
Investments	204,107	18,922
Contracts and grants receivable	529,885	712,084
Pledges receivable, net	1,965,230	2,278,836
Prepaid expenses and other	191,768	233,030
Total current assets	13,069,497	13,395,668
Property and Equipment, net	10,398,523	1,476,196
<i>Other Assets</i>		
Note receivable	13,553,300	13,553,300
Investment in limited liability company	3,883,547	3,684,885
Pledges receivable, net	1,315,010	2,776,339
Deposits	27,317	27,317
Total other assets	18,779,174	20,041,841
Total assets	\$ 42,247,194	\$ 34,913,705
<b>Liabilities and Net Assets</b>		
<i>Current Liabilities</i>		
Accounts payable	\$ 185,638	\$ 215,705
Accounts payable - construction	61,960	575,207
Accrued expenses	669,646	327,482
Accrued interest	1,631	12,549
Deferred revenue	243,224	158,492
Deferred lease	236,343	-
Current portion of note payable	3,729,264	3,349,896
Total current liabilities	5,127,706	4,639,331
<i>Long-term Liabilities</i>		
Note payable, net of unamortized debt issuance costs	2,634,750	587,933
Total liabilities	7,762,456	5,227,264
<i>Net Assets</i>		
Without donor restrictions:		
Operating	9,947,946	1,705,320
Property and equipment	10,336,563	900,989
Board designated	11,116,012	11,116,012
Total net assets without donor restrictions	31,400,521	13,722,321
With donor restrictions	3,084,217	15,964,120
Total net assets	34,484,738	29,686,441
Total liabilities and net assets	\$ 42,247,194	\$ 34,913,705



# STATEMENT OF FINANCIAL POSITION

For the years ended June 30, 2021 and 2020 assets

## FY 21 Expenditures: \$10,514,545



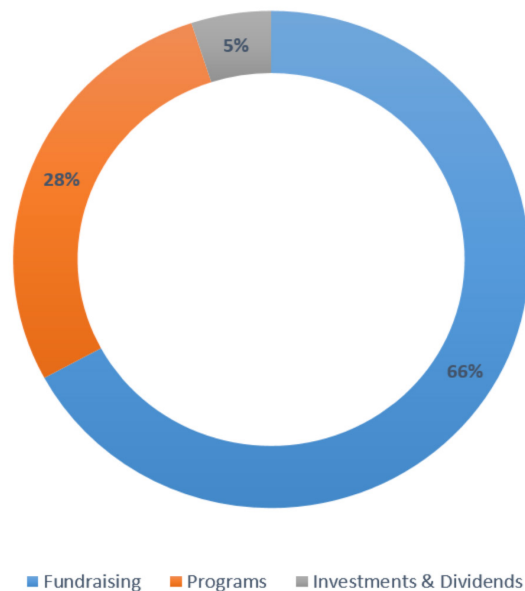
Programs: \$7,962,646

Fundraising: \$1,237,631

G&A: \$880,864

Communications/Marketing: \$433,404

## FY 21 Revenues: \$14,903,819



Fundraising: \$9,999,051

*Annual Fund: \$6,618,576*

*Capital Campaign: \$3,380,475*

Programs: \$4,159,608

Investments & Dividends: \$745,160

# WELCOME!

The Edgerley Family Horizons Center is now open



The new Edgerley Family Horizons Center is open and operational! We're excited to begin welcoming our community inside to see all the work happening at Horizons beginning Spring of 2022. To schedule a tour, contact Tara Spalding at [TSpalding@horizonschildren.org](mailto:TSpalding@horizonschildren.org).



*Click the play button for a virtual tour of the Edgerley Family Horizons Center*

## HORIZONS' COMMUNITY

The Edgerley Family Horizons Center is a place where we're building a diverse, inclusive, and equitable culture.

**Our workforce:**  
42.5% of our staff self-identify as Hispanic and 27.5% identify as Black/African American.



**Our families:**  
81% of families in our early education program identify as non-white with a majority primarily speaking a language other than English at home.

## BOARD OF DIRECTORS

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Michael Roberge,  
*Vice Chair*  
Greg Morzano,  
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Susan Whitehead

# Give. Volunteer. Connect.



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CHILDREN®**

1785 Columbus Avenue • Roxbury, MA 02119

**[horizonschildren.org](http://horizonschildren.org)**