



# FY24 ANNUAL REPORT



**HORIZONS  
FOR HOMELESS  
CHILDREN®**

# MISSION

The mission of Horizons for Homeless Children is to improve the lives of young homeless children in Massachusetts and help their families succeed by providing high-quality early education, opportunities for play, and comprehensive family support services.

# VISION

Every homeless child will have the opportunity to learn, play, and thrive.

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To read more about Horizons' initiatives and the work we're doing with children and families, visit our blog at [horizonschildren.org/blog](http://horizonschildren.org/blog)



Dear Friends of Horizons,

Thanks to the generosity of our community, Horizons for Homeless Children continues to provide high-quality early education, opportunities for play, and comprehensive family support services to the growing number of children and families experiencing homelessness in our community.

Your contributions have played an integral role in our ability to expand our programs and services. A few highlights of the impact you have made over the past year include:

**Expanded our services:**

- We served over 108,000 meals and healthy snacks to children in our early education center to account for 80% of their daily nutrition.
- Over 280 children accessed our early education center and benefited from a trauma-informed curriculum.
- We welcomed 74 newly enrolled children.
- More than 60 Playspaces throughout the state hosted over 2,200 child visits a month.
- We increased the number of Playspace volunteers by 33%, providing 52,000 hours of play to children living in shelters.
- Parents completed 447 goals in education, employment, family stability, well-being, and financial literacy through our new parent coaching framework known as Pathways to New Horizons.
- We provided critical thought leadership and strategic action in response to the evolving homelessness landscape, including the arrival of migrant families at temporary hotel-based shelters.
- In partnership with Boston Children's Museum, we developed and piloted the newly designed Powerful Playtime playgroups, a five-week hands-on parent and child playgroup emphasizing the importance of play for families living in shelter. Training and videos extended the reach of these playgroups statewide.

**Expanded our knowledge:**

- Our early education center launched Devereux Early Childhood Assessment (DECA) to support the development of social emotional capacity of children in our care.
- We increased our resources, language, and cultural capabilities to meet the growing population of Haitian families utilizing our services.
- We partnered with Neighborhood Villages and others to create a new learning curriculum for toddlers "Learning Through Exploration" to fill the gaps in Pre-K childcare and education.
- In a competitive employment market, we invested and created a new employee competency model to facilitate career growth and skill development for Horizons staff.
- Recognizing the retention of our staff is critical to the long-term health of Horizons, we improved our employee professional development program and updated the employee retirement savings plan, now based on tiered, non-elective employer contributions that reflect years of service.

**Expanded our community:**

- Partnering with the state to address family homelessness, we hosted a roundtable discussion and press conference with city officials, advocates, and Horizons parents to discuss the local impact of new federal funds for emergency childcare for families experiencing homelessness in the City of Boston.
- We formed and celebrated a parent council to better provide Horizons' families a voice in decision-making on services and care.
- We developed a Horizons family engagement committee to help inform programming design, policies, and practices that lead to better participation and outcomes for families.
- We hosted Aprendemos Juntos, an event to highlight our work and introduce newcomers to our work with Latino families and staff.
- We grew our community online and enhanced our digital presence, including our website, to make it easier to navigate in multiple languages.

These highlights are just a glimpse of the tremendous difference your support has made in the lives of the children and families we serve.

With Gratitude,

A handwritten signature in black ink that reads "Kate Barrand".

Kate Barrand  
President & CEO

# PROGRAM HIGHLIGHTS

Over the past fiscal year, Horizons made great strides in our work. Here are just a few highlights:

## Early Education Centers



We continued our work on behalf of children experiencing homelessness in Boston by offering free, high quality, trauma-sensitive early education in the Edgerley Family Horizons Center, located in Roxbury, Massachusetts.

## Family Partnerships Program



We partnered with Horizons' parents by using a strengths-based program to support and empower them as they build skills and strategically set goals for a sustainable future.

## Playspace Program



We reached children and families all across Massachusetts by designing, building, and staffing playrooms called Playspaces in shelters, providing value to children, parents and volunteers.

# STATEMENT OF FINANCIAL POSITION

## Horizons for Homeless Children and Affiliate

Combined Statements of Activities

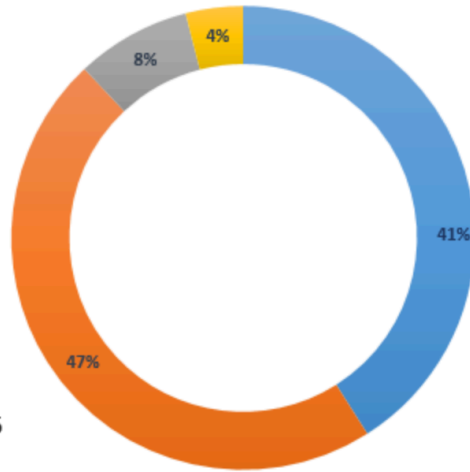
For the Year Ended June 30, 2024

<i>Revenues</i>	<i>Without Donor Restriction</i>	<i>With Donor Restriction</i>	<i>Total</i>
<i>Program revenues:</i>			
Contracts, grants and vouchers	\$ 9,823,276	\$ -	\$ 9,823,276
Donated professional services	158,693	-	158,693
Total program revenues	<u>9,981,969</u>	<u>-</u>	<u>9,981,969</u>
<i>Fundraising revenues:</i>			
Contributions	5,555,543	681,168	6,236,711
Capital campaign contributions	458,677	100,000	558,677
Special events	1,877,883	-	1,877,883
Net assets released from restrictions	997,122	(997,122)	-
Total fundraising revenues	<u>8,889,225</u>	<u>(215,954)</u>	<u>8,673,271</u>
<i>Interest income on notes receivable</i>	<u>745,161</u>	<u>-</u>	<u>745,161</u>
Total revenues	<u>19,616,355</u>	<u>(215,954)</u>	<u>19,400,401</u>
<i>Expenses</i>			
<i>Program services:</i>			
Early education centers	10,790,050	-	10,790,050
Playspace	1,207,612	-	1,207,612
Training and technical assistance	154,725	-	154,725
Evaluation	180,164	-	180,164
Policy and advocacy	188,487	-	188,487
Total program services	<u>12,521,038</u>	<u>-</u>	<u>12,521,038</u>
<i>Supporting services:</i>			
Fundraising	1,953,978	-	1,953,978
Marketing/communications	399,417	-	399,417
General and administrative	1,205,948	-	1,205,948
Total supporting services	<u>3,559,343</u>	<u>-</u>	<u>3,559,343</u>
Total expenses	<u>16,080,381</u>	<u>-</u>	<u>16,080,381</u>
Changes in net assets from operations	<u>3,535,974</u>	<u>(215,954)</u>	<u>3,320,020</u>
<i>Non-operating activity</i>			
Rental income	100,363	-	100,363
Interest and dividends on investments	434,739	-	434,739
Net realized and unrealized gain on investments	1,102,744	-	1,102,744
Total non-operating revenues	<u>1,637,846</u>	<u>-</u>	<u>1,637,846</u>
Changes in net assets	<u>5,173,820</u>	<u>(215,954)</u>	<u>4,957,866</u>
Net assets, beginning of year	<u>41,600,539</u>	<u>1,692,059</u>	<u>43,292,598</u>
Net assets, end of year	<u>\$ 46,774,359</u>	<u>\$ 1,476,105</u>	<u>\$ 48,250,464</u>

# STATEMENT OF FINANCIAL POSITION

For the years ended June 30, 2024 and 2023 assets

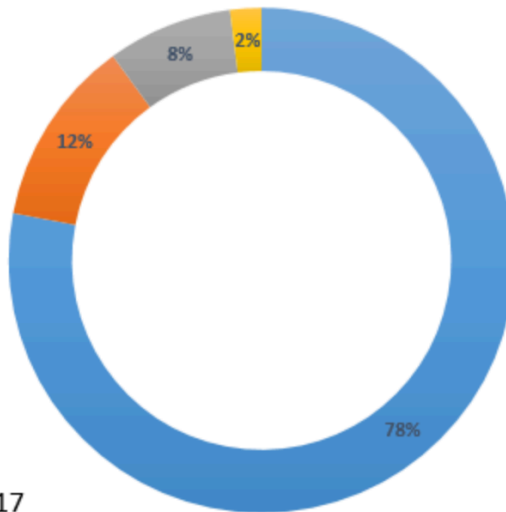
## FY 24 Revenues: \$21,038,247



Fundraising: \$8,673,271  
Program Revenue: \$9,981,969  
Non-Operating Revenue: \$1,637,846  
NMTC Interest Income: \$745,161

■ Fundraising ■ Program Revenue ■ Non-Operating Revenue ■ NMTC Interest Income

## FY 24 Expenditures: \$16,080,381



Programs: \$12,521,038  
Fundraising: \$1,953,978  
G&A: \$1,205,948  
Communications/Marketing: \$399,417

■ Programs ■ Fundraising ■ G&A ■ Communications/Marketing

# HORIZONS' IMPACT

Last year, Horizons for Homeless Children had...



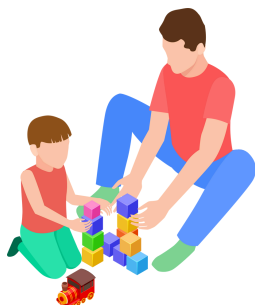
**280**

children access our early education center and benefit from a trauma-informed curriculum including 74 newly enrolled students



**2,200**

child visits per month to over 60 Playspaces statewide



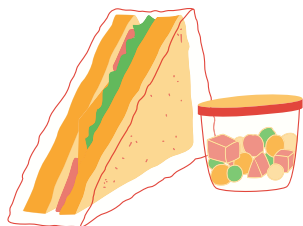
**52,000**

hours of play volunteers spent with young children experiencing homelessness



**100%**

of parents in our program completed goals in education, employment, family stability, well-being, and financial literacy



**108,000**

meals and healthy snacks served to children in our early education center to account for 80% of their daily nutrition

# Key Moments of 2024

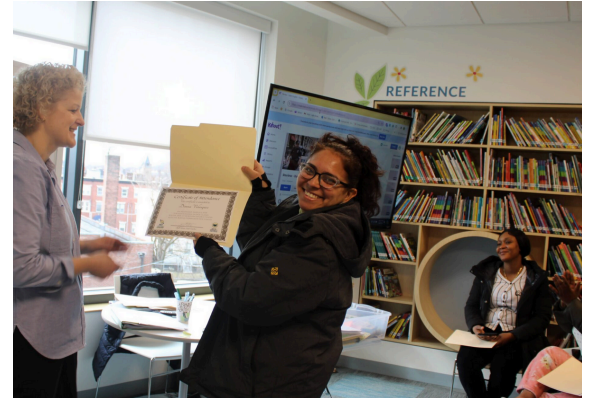


## Federal Funds for Emergency Childcare

Horizons hosted a roundtable discussion and press conference with city officials, advocates, and Horizons parents to discuss the local impact of new federal funds for emergency childcare intended for families experiencing homelessness in the City of Boston. Congresswoman Ayanna Pressley was joined by Boston Mayor Michelle Wu to announce this funding that will supplement Horizons' budget and the work of seven other local early education providers.

## Education Opportunities for Parents

Computer skills unlock career pathways, expand educational opportunities, and help families navigate online resources as they're working to improve their situation. This year we offered computer classes for parents - the curriculum covers basic computer skills, such as typing, using the internet, sending email, composing documents, and using a shared platform like Google Classroom. Each participant completes the course with a formatted resume and a Chromebook to take home to build on the basic skills they learned in the course.



## Advocates warn the youngest kids in Mass. shelters need more support

In the state's shelter system as a whole, there are more than 10,000 children. State officials estimate that about half are too young for school, which means they may not get the services and enrichment that classrooms can offer. Horizons' Playspaces provide a vital service helping to meet the needs of families with young children. WBUR 90.9 FM covered the Playspace program which offers children access to playrooms and enriching activities all across Massachusetts.

## STEAM Olympics

The underlying STEAM curriculum at Horizons is intentional and woven into many school days. Increasing access for students to learning activities they wouldn't be likely to experience any other way is one way we help address racial and ethnic disparities in advanced mathematics and science achievement which can occur as early as kindergarten. Our Annual STEAM Olympics is a favorite among students and teachers alike.



## Teacher Appreciation

Throughout Teacher Appreciation Week, Horizons honored the work of our dedicated and trauma-informed early childhood educators in a celebration with customized tote bags, hand-delivered pastries and coffee, games and desserts, a mocktail bar and wonderful words of appreciation shared.



# Karian's Story

Working night shifts at a fast-food restaurant, Karian was exhausted and overwhelmed raising her daughters on her own. Bouncing between her mother's apartment and spending time in a homeless shelter, Karian and her children were struggling to find stability and success in life.

Karian needed reliable daytime childcare to focus on improving her family's situation. Though the future seemed uncertain, a crucial lifeline soon appeared, offering Karian's family a chance for a fresh start.

## **That's when she discovered Horizons for Homeless Children.**

At our early education center, Karian's youngest daughter received free high-quality care while she completed her own education and sought work with better hours and pay. Her daughter, once struggling with regressive behaviors and speech issues, now has a vocabulary and is flourishing in preschool.

With her children cared for, Karian was connected with Horizons' dedicated Family Advocate, Teresa. Together, they crafted a plan that addressed Karian's immediate needs and long-term goals.

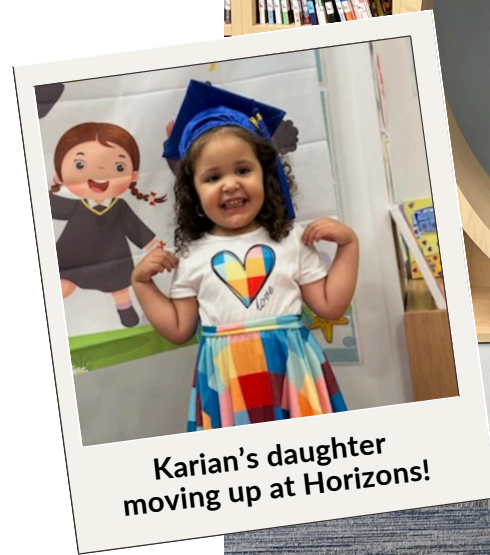
Teresa helped Karian secure a housing voucher, connected her with mental health resources, and supported her in obtaining her GED—an accomplishment she achieved within just two months! All made possible with the assistance of Horizons for Homeless Children.

***Karian then completed a culinary arts certificate, landing a job as a cafeteria manager with the Boston Public Schools. This new position offered a schedule that aligned with her daughters' school days, providing stability to their lives.***

Horizons for Homeless Children wasn't just a safe place to learn; our team provided the support Karian needed to rebuild her life. With a focused career, consistent schedule that works with her daughters' education, and a stable home, Karian's family is thriving. Her journey is a testament to the impact of our two-generation model, which supports both children and their parents in achieving stability and success.

The support of our community makes it possible for families like Karian's to overcome challenges and build a brighter future. Together, we can continue to offer hope and create lasting change.

“I'm incredibly thankful for Horizons' ongoing support. With my new job, not only is the pay better but I'm able to spend time with my daughters after school. They're learning so much every day!”



**Karian's daughter moving up at Horizons!**



# OUR DONORS

We are so grateful for our donors and supporters who make our work possible. Thank you for making a difference in the lives of thousands of children and families experiencing homelessness in Massachusetts. Horizons' Annual Report reflects donors whose gifts exceeded \$5,000 in FY24 (July 1, 2023 - June 30, 2024).

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***We are deeply grateful for the generosity of our in-kind donors, whose contributions brought comfort and joy to the families at Horizons. Your kindness provided children with toys, backpacks, and warm winter clothing. Parents, too, felt the community's support through meaningful holiday gifts and thoughtful donations throughout the year. Horizons' Annual Report reflects in-kind donations whose gift value exceeded \$1,000 in FY24 (July 1, 2023 - June 30, 2024).***

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